



### **Financial Snapshot Through May 2008**

YTD Operating Income	\$691,450.49
YTD Operating Expenses	<u>\$667,262.44</u>
YTD Surplus/(Deficit)	+ \$ 24,188.05

### **Financial Snapshot Through June 2008**

YTD Operating Income	\$829,693.12
YTD Operating Expenses	<u>\$789,558.35</u>
YTD Surplus/(Deficit)	+ \$ 40,134.77

### **Financial Snapshot Through July 2008**

YTD Operating Income	\$949,419.18
YTD Operating Expenses	<u>\$906,989.15</u>
YTD Surplus/(Deficit)	+ \$ 42,430.03